

STATEMENT OF INCOME & EXPENSES

for the Year Ending December 31, 20__

Appendix B

for the Church/Parish of _____, _____

Name

Location

1. Multi-point Parishes:

- ◆ Complete a Statement of Income & Expenditures report for each church that keeps its own books and accounts.
- ◆ Central Treasurer to complete a Statement of Income & Expenditures report for funds which cover common costs.

2. Shared Ministry Parishes:

- ◆ Pro-rate and record income and expenses as per the Anglican % of membership if there are not separate accounts.

3. **Attach a copy of the Financial Statements** for each location.

INCOME - Operating:

Open Offerings _____
 Identifiable Giving _____
 Interest _____
 Territory Grant _____
 Rental Income _____
 Other Income (see Note 1) _____

Total Operating Income - TOI A \$
 =====

INCOME - Non-Operating:

Pass Thru Funds (PWRDF, etc.) _____
 Capital Funds _____
 Special Bequests _____

Total Non-Operating Income B \$
 =====

Total Parish Income - TPI A + B \$
 =====

EXPENSES - Operating:

Christian Sharing Paid _____
 Christian Sharing Owing _____
 Other Beyond the Parish Expenses _____
 Total Clergy Cost _____
 Parish Staff (Secretary, Organist, etc.) _____
 In Parish Programs (Church School, etc.) _____
 Administration & all other costs _____

Total Operating Expenditures C \$
 =====

EXPENSES - Non-Operating:

Pass Thru Funds _____
 Capital & other non-operating expenses _____

Total Non-Operating Exp. D \$
 =====

Total Expenses C + D \$
 =====

1. Include funds received from other congregations and Parish Organizations (e.g. A.C.W.) and fees from weddings, funerals, etc.
2. Total Operating and Non-Operating Income/Expenditures should be the same as the amounts on your Financial Statements.

Territory of the People Anglican Church

Previous Year Christian Sharing
 \$ _____

CHRISTIAN SHARING Calculation:

Total Operating Income - TOI "A" _____
 Less: 1. Territory Grant _____
 2. Other _____ (_____)
 Net Christian Sharing Base _____